

# Fremont Township 2015 / 2016 Budget

Apr '15 - Mar 16

Income	
101-000 · General Fund Revenue	
931-000 · Transfer in from other Accounts	6,000.00
402-000 · Property Tax/Operating Millage	96,000.00
415-000 · FOIA Fees	20.00
447-000 · Administration Fees	23,000.00
469-000 · Cable Franchise Fees	275.00
477-000 · Building Permits	400.00
478-000 · Parcel Splits / Combine	150.00
494-000 · Rezoning Fees	175.00
575-000 · State Revenue / Sales Tax	162,000.00
578-000 · State Revenue / Other	4,000.00
588-000 · Swamp Tax	25.00
625-000 · Grave Service Admin Fees	400.00
626-000 · Grave Services	7,000.00
627-000 · Trusts / All	2.00
629-000 · Cemetery Lot Sales	3,000.00
664-000 · Interest	600.00
665-000 · Special Asmnt / Fire Protection	33,625.00
677-000 · Reimbursements / Other	1,000.00
699-000 · Miscellaneous	1,750.00
	339,422.00
<b>Total 101-000 · General Fund Revenue</b>	<b>339,422.00</b>
<b>Total Income</b>	<b>339,422.00</b>
<b>Expense</b>	
101-101 · General Fund Expenditures	
101-701 · Building Supplies	2,500.00
101-702 · Trustee Salary	2,508.00
101-703 · Special Meetings	209.00
101-727 · Township Office Supplies	750.00
101-806 · Auditor	3,500.00
101-820 · Membership and Dues	2,500.00
101-850 · Telephone/Internet	2,400.00
101-860 · Trustee Mileage	50.00
101-895 · Postage	500.00
101-900 · Printing and Publishing	1,000.00
101-920 · Utilities	2,500.00
101-956 · Miscellaneous	500.00
101-960 · Trustee Education	350.00
101-970 · Equipment	500.00
101-982 · Books and Publications	100.00
	19,867.00
<b>Total 101-101 · General Fund Expenditures</b>	<b>19,867.00</b>
101-171 · Supervisor	
171-702 · Salary	9,240.00
171-703 · Deputy Supervisor	800.00
171-740 · Computer Adm. Expenses	100.00
171-860 · Mileage	600.00
171-956 · Miscellaneous	300.00
171-960 · Education	300.00
	11,340.00
<b>Total 101-171 · Supervisor</b>	<b>11,340.00</b>
101-191 · Elections	
191-702 · Salaries	2,500.00
191-727 · Office Supplies	1,500.00
191-800 · Service Fees	600.00
191-860 · Mileage	300.00
191-895 · Postage	800.00
191-900 · Printing & Publishing	500.00
191-956 · Miscellaneous	200.00
191-960 · Education & Training	200.00
	6,600.00
<b>Total 101-191 · Elections</b>	<b>6,600.00</b>
101-208 · Legal	
208-804 · Professional Services	2,500.00
	2,500.00

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<b>Total 101-208 · Legal</b>	2,500.00
<b>101-209 · Assessor</b>	
209-702 · Payroll	3,000.00
209-727 · Operating Supplies	2,000.00
209-801 · Salary	19,500.00
<b>Total 101-209 · Assessor</b>	24,500.00
<b>101-215 · Clerk</b>	
215-702 · Salary	10,780.00
215-703 · Deputy Clerk	800.00
215-740 · Computer Adm. Expenses	750.00
215-860 · Mileage	500.00
215-956 · Miscellaneous	50.00
215-960 · Education & Training	300.00
215-997 · Balance Budget Transfers	4,000.00
<b>Total 101-215 · Clerk</b>	17,180.00
<b>101-247 · Board of Review</b>	
247-702 · Salaries	2,000.00
247-900 · Printing & Publishing	250.00
247-960 · Education & Training	400.00
<b>Total 101-247 · Board of Review</b>	2,650.00
<b>101-253 · Treasurer</b>	
253-702 · Salary	13,420.00
253-703 · Deputy Salary	800.00
253-740 · Computer Adm Expenses	2,000.00
253-800 · Property Tax Processing	3,000.00
253-860 · Mileage	1,500.00
253-960 · Education & Training	300.00
253-999 · Refund Tax BOR	1,000.00
<b>Total 101-253 · Treasurer</b>	22,020.00
<b>101-264 · Insurance</b>	
264-840 · Workman's Comp	3,200.00
264-910 · Insurance & Bond	4,300.00
<b>Total 101-264 · Insurance</b>	7,500.00
<b>101-276 · Cemetery</b>	
276-702 · Caretaker Contract	13,800.00
276-803 · Sexton	5,000.00
276-920 · Utilities	400.00
276-951 · Flags & Holders	550.00
276-956 · Miscellaneous	3,000.00
<b>Total 101-276 · Cemetery</b>	22,750.00
<b>101-440 · Public Safety</b>	
440-801 · Fire Protection Contract	26,260.25
440-802 · Fire Calls	7,364.75
440-803 · Ambulance Service	4,724.00
<b>Total 101-440 · Public Safety</b>	38,349.00
<b>101-445 · Drains</b>	
445-801 · S.O. Drain at Large	5,572.82
445-802 · Drain Maintenance	1,000.00
<b>Total 101-445 · Drains</b>	6,572.82
<b>101-446 · Roads</b>	
446-749 · Chloride	17,000.00
446-811 · Building	102,000.00
446-812 · Roadside Mowing	4,000.00
<b>Total 101-446 · Roads</b>	123,000.00
<b>101-470 · Planning Commission</b>	
470-702 · Planning Com. Chair. Salary	750.00
470-703 · Zoning Administrator Salary	4,000.00

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	Apr '15 - Mar 16
470-710 · Planning Commission Salary	2,600.00
470-801 · Legal & Professional	1,000.00
470-860 · Mileage	100.00
470-900 · Printing & Publishing	500.00
470-960 · Education & Training	300.00
<b>Total 101-470 · Planning Commission</b>	<b>9,250.00</b>
101-471 · Zoning Board of Appeals	
471-710 · ZBA Salary	500.00
471-810 · Legal & Professional	200.00
471-860 · Mileage	50.00
471-900 · Printing & Publishing	100.00
471-960 · Education & Training	300.00
<b>Total 101-471 · Zoning Board of Appeals</b>	<b>1,150.00</b>
101-880 · Fringe Benefits	
715-000 · Payroll Expenses	4,500.00
880-861 · Retirement	12,500.00
<b>Total 101-880 · Fringe Benefits</b>	<b>17,000.00</b>
101-890 · Transfers Out	
890-900 · Transfers to Village	2,000.00
<b>Total 101-890 · Transfers Out</b>	<b>2,000.00</b>
101-990 · Contingency	
990-999 · Reserve	5,193.18
<b>Total 101-990 · Contingency</b>	<b>5,193.18</b>
<b>Total Expense</b>	<b>339,422.00</b>
<b>Net Income</b>	<b>0.00</b>