

Fremont Township 2014 - 2015 Budget

Apr '14 - Mar 15

Income

101-000 · General Fund Revenue	
931-000 · Transfer in from other Accounts	6,000.00
400-000 · Previous Year Budget Balance	24,666.99
402-000 · Property Taxes	96,000.00
447-000 · Administration Fee	23,000.00
469-000 · Cable Franchise Fee	275.00
477-000 · Building Permits	400.00
478-000 · Parcel Splits	120.00
494-000 · Rezoning Fees	175.00
575-000 · State Revenue	162,000.00
578-000 · Other-State Grant	4,000.00
588-000 · Swamp Tax	25.00
626-000 · Grave Services	7,000.00
627-000 · Trusts	2.00
629-000 · Cemetery Lot Sales	3,000.00
664-000 · Interest	375.00
676-000 · Reimbursements FIRE RUNS	6,000.00
677-000 · Reimbursements	1,000.00
699-000 · Miscellaneous	1,000.00
Total 101-000 · General Fund Revenue	335,038.99

Total Income 335,038.99

Expense

101-101 · General Fund Expenditures	
101-727 · Building Supplies	1,500.00
101-702 · Trustee Salary	2,508.00
101-703 · Special Meetings	209.00
101-806 · Auditor	3,200.00
101-820 · Membership and Dues	2,500.00
101-850 · Telephone/Internet	2,400.00
101-860 · Trustee Mileage	50.00
101-900 · Printing and Publishing	350.00
101-920 · Utilities	2,500.00
101-956 · Miscellaneous	200.00
101-960 · Trustee Education	250.00
101-970 · Equipment	500.00
101-982 · Books and Publications	100.00
Total 101-101 · General Fund Expenditures	16,267.00
101-171 · Supervisor	
171-702 · Salary	9,240.00
171-703 · Deputy Supervisor	800.00
171-727 · Office Supplies	300.00
171-740 · Computer Adm. Expenses	100.00
171-860 · Mileage	600.00
171-895 · Postage	50.00
171-956 · Miscellaneous	300.00
171-960 · Education	1,500.00
Total 101-171 · Supervisor	12,890.00
101-191 · Elections	
191-702 · Salaries	2,500.00
191-727 · Office Supplies	1,500.00
191-800 · Service Fees	600.00
191-860 · Mileage	300.00
191-895 · Postage	800.00
191-900 · Printing & Publishing	500.00
191-956 · Miscellaneous	200.00
191-960 · Education & Training	200.00
Total 101-191 · Elections	6,600.00
101-208 · Legal	
208-804 · Professional Services	2,500.00
Total 101-208 · Legal	2,500.00

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101-209 · Assessor	
209-702 · Payroll	3,000.00
209-727 · Operating Supplies	2,000.00
209-801 · Salary	19,500.00
	24,500.00
101-215 · Clerk	
215-702 · Salary	10,780.00
215-703 · Deputy Clerk	800.00
215-727 · Office Supplies	450.00
215-740 · Computer Adm. Expenses	750.00
215-860 · Mileage	500.00
215-895 · Postage	400.00
215-956 · Miscellaneous	50.00
215-960 · Education & Training	1,500.00
215-997 · Balance Budget Transfers	4,000.00
	19,230.00
101-247 · Board of Review	
247-702 · Salaries	2,000.00
247-860 · Mileage	250.00
247-956 · Miscellaneous	0.00
247-960 · Education & Training	400.00
	2,650.00
101-253 · Treasurer	
253-702 · Salary	12,200.00
253-703 · Deputy Salary	800.00
253-727 · Office Supplies	1,200.00
253-740 · Computer Adm Expenses	2,000.00
253-800 · County Tax Processing	3,000.00
253-860 · Mileage	1,500.00
253-895 · Postage	1,500.00
253-960 · Education & Training	500.00
253-999 · Refund Tax BOR	2,000.00
	24,700.00
101-264 · Insurance	
264-840 · Workman's Comp	3,200.00
264-910 · Insurance & Bond	4,300.00
	7,500.00
101-276 · Cemetery	
276-702 · Caretaker Contract	13,800.00
276-803 · Sexton	5,000.00
276-920 · Utilities	400.00
276-951 · Flags & Holders	550.00
276-956 · Miscellaneous	4,500.00
	24,250.00
101-440 · Public Safety	
440-801 · Fire Protection Service	26,129.60
440-802 · Fire Calls	1,500.00
440-803 · Ambulance Service	4,724.00
	32,353.60
101-445 · Drains	
445-801 · S.O. Drain at Large	6,000.00
445-802 · Drain Maintenance	1,000.00
	7,000.00
101-446 · Roads	
446-749 · Chloride	15,000.00
446-811 · Building	99,000.00
	114,000.00

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	Apr '14 - Mar 15
101-470 · Planning Commission	
470-702 · Planning Com. Chair. Salary	750.00
470-703 · Zoning Administrator Salary	4,000.00
470-710 · Planning Commission Salary	2,600.00
470-801 · Legal & Professional	1,000.00
470-860 · Mileage	100.00
470-900 · Printing & Publishing	500.00
470-960 · Education & Training	500.00
Total 101-470 · Planning Commission	9,450.00
101-471 · Zoning Board of Appeals	
471-710 · ZBA Salary	500.00
471-810 · Legal & Professional	200.00
471-860 · Mileage	50.00
471-900 · Printing & Publishing	100.00
471-960 · Education & Training	400.00
Total 101-471 · Zoning Board of Appeals	1,250.00
101-880 · Fringe Benefits	
715-000 · Payroll Expenses	4,500.00
880-861 · Retirement	14,500.00
Total 101-880 · Fringe Benefits	19,000.00
101-890 · Transfers Out	
890-900 · Transfers to Village	2,000.00
Total 101-890 · Transfers Out	2,000.00
101-990 · Contingency	
990-999 · Reserve	8,898.39
Total 101-990 · Contingency	8,898.39
Total Expense	335,038.99
Net Income	0.00